

Englewood Area Fire Control District
2020 2021 ADOPTED Budget
 October 2020 through September 2021

Oct 2020 - Sept 2021

INCOME

311.000 · NON-AD VALOREM TAXES	8,384,641.00
329.000 · FIRE INSPECTIONS	7,500.00
335.210 · STATE REV SHARING-FF SUPP COMP	18,720.00
361.100 · INTEREST	5,000.00
362.000 · RENTS & ROYALTIES	100,850.00

TOTAL INCOME 8,516,711.00

GROSS PROFIT 8,516,711.00

EXPENSE

522.10 · PERSONNEL SERVICES	7,085,444.00
522.30 · OPERATING EXPENDITURES	854,920.00
522.70 · DEBT SERVICE PAYMENTS	381,577.00

TOTAL EXPENSE 8,321,941.00

NET INCOME/EXPENSE 194,770.00

OTHER INCOME/EXPENSE

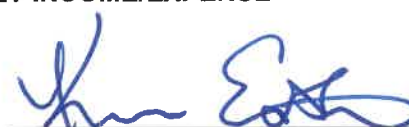
OTHER EXPENSE

522.60 · CAPITAL OUTLAY	20,000.00
522.90 · OTHER USES	174,770.00

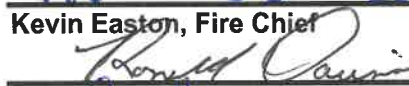
Total Other Expense 194,770.00

NET OTHER INCOME/EXPENSE (194,770.00)

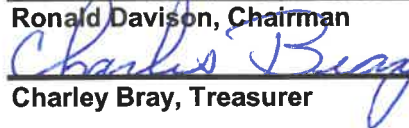
TOTAL NET INCOME/EXPENSE 0.00



 Kevin Easton, Fire Chief



 Ronald Davison, Chairman



 Charley Bray, Treasurer

9/10/2020
 DATE

9/10/2020
 DATE

9-10-20
 DATE