

**Englewood Area Fire Control District
Profit & Loss ADOPTED Budget
October 2023 through September 2024**

Oct 2023 - Sept 2024

Income/Expense

Income

311.000 · NON-AD VALOREM ASSESSMENTS	10,247,941.00
329.000 · FIRE INSPECTIONS	40,000.00
335.210 · STATE OF FL SUPPLEMENTAL COMP	18,000.00
361.100 · INTEREST	50,000.00
362.000 · RENTS & ROYALTIES	114,405.00

Total Income 10,470,346.00

Gross Profit 10,470,346.00

Expense

522.10 · PERSONNEL SERVICES	8,717,611.00
522.30 · FIRE CONTROL OPERATING EXPENSES	1,211,158.00
522.70 · DEBT SERVICE PAYMENTS	381,577.00
526.30 · EMERGENCY MEDICAL SERVICES	30,000.00

Total Expense 10,340,346.00

Net Income/Expense 130,000.00

Other Income/Expense

Other Expense

522.60 · CAPITAL OUTLAY	125,000.00
522.90 · OTHER USES	5,000.00

Total Other Expense 130,000.00

Net Other Income (130,000.00)

Total Net Income/Expense 0.00



Kevin Easton, Fire Chief

9/14/23

DATE



Ronald Davison, Chairman

9/14/23

DATE



William Kimberlin, Treasurer

9/14/2023

DATE