

5:01 PM  
09/10/24

Englewood Area Fire Control District  
**ADOPTED BUDGET**  
October 2024 through September 2025

	<u>FISCAL YEAR</u>
	<u>Oct 2024 - Sep 2025</u>
<b>INCOME</b>	
311.000 · NON-AD VALOREM ASSESSMENTS	11,869,221.00
329.000 · FIRE INSPECTIONS	70,000.00
335.210 · STATE OF FL SUPPLEMENTAL COMP	19,920.00
361.100 · INTEREST	50,000.00
362.000 · RENTS & ROYALTIES	218,090.00
<b>Total Income</b>	<u>12,227,231.00</u>
<b>GROSS PROFIT</b>	12,227,231.00
<b>EXPENSE</b>	
522.10 · PERSONNEL SERVICES	10,014,512.00
522.30 · FIRE CONTROL OPERATING EXPENSES	1,531,142.00
522.70 · DEBT SERVICE PAYMENTS	381,577.00
<b>Total Expense</b>	<u>11,927,231.00</u>
<b>NET INCOME/EXPENSE</b>	300,000.00
<b>OTHER INCOME/EXPENSE</b>	
<b>Other Income</b>	
311.100 · NON-AD VALOREM EXCESS FEES	50,000.00
<b>Total Other Income</b>	50,000.00
<b>Other Expense</b>	
522.60 · CAPITAL OUTLAY	345,000.00
522.90 · OTHER USES	5,000.00
<b>Total Other Expense</b>	<u>350,000.00</u>
<b>Net Other Income/Expense</b>	<u>(300,000.00)</u>
<b>TOTAL NET INCOME</b>	<u><u>0.00</u></u>



Kevin Easton, Fire Chief



Ronald Davison, Chairman



William Kimberlin, Treasurer

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